

## EASO Establishment Plan 2017

December 2016

## **EASO Establishment Plan 2017**

Category and grade	Establishment plan in EU Budget 2016		Filled as of 31/12/2016		Modifications in year 2016 in application of flexibility rule		Establishment plan in voted EU Budget 2017		Modifications in year 2017 in application of	
	officials	TA	officials	TA	officials	TA	officials	TA	officials	TA
AD 16	0	0	0	0	0	0	0	0	0	0
AD 15	0	1	0	1	0	0	0	1	0	0
AD 14	0	0	0	0	0	0	0	0	0	0
AD 13	0	0	0	0	0	0	0	0	0	0
AD 12	0	41	0	4	0	+4	0	4	0	0
AD 11	0	1	0	1	0	0	0	1	0	0
AD 10	0	82	0	6	0	-1	0	9	0	0
AD 9	0	5	0	5	0	-3	0	5	0	0
AD 8	0	10	0	9	0	0	0	11	0	0
AD 7	0	28	0	28	0	0	0	41	0	0
AD 6	0	5	0	5	0	0	0	11	0	0
AD 5	0	11	0	10	0	0	0	24	0	0
Total AD	0	73	0	69	0	0	0	107	0	0
AST 11	0	0	0	0	0	0	0	0	0	0
AST 10	0	0	0	0	0	0	0	0	0	0
AST 9	0	0	0	0	0	0	0	0	0	0
AST 8	0	0	0	0	0	0	0	0	0	0
AST 7	0	0	0	0	0	0	0	0	0	0
AST 6	0	0	0	0	0	0	0	0	0	0
AST 5	0	23	0	2	0	+2	0	3	0	0
AST 4	0	6	0	6	0	0	0	10	0	0
AST 3	0	6	0	5	0	0	0	26	0	0
AST 2	0	2	0	2	0	0	0	5	0	0
AST 1	0	2	0	2	0	-2	0	4	0	0
Total AST	0	18	0	17	0	0	0	48	0	0
AST/SC1	0	0	0	0	0	0	0	0	0	0
AST/SC2	0	0	0	0	0	0	0	0	0	0
AST/SC3	0	0	0	0	0	0	0	0	0	0
AST/SC4	0	0	0	0	0	0	0	0	0	0
AST/SC5	0	0	0	0	0	0	0	0	0	0
AST/SC6	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
TOTAL	0	91	0		0	9	0	155	0	0

 $<sup>^1</sup>$  Includes upgrade of 4 TA AD 10 to TA AD 12  $^2$  Includes upgrade of 3 TA AD 9 to TA AD 10  $^3$  Includes upgrade of 2 TA AST 1 to TA AST 5

